

NAAD			
1-Apr-10			
Income and Expense Report			
	2009 Actual	2010 To Date	2010 Budget
TOTAL INCOME	\$112,689	\$117,155	\$171,940
EXPENSES			
Accounting Fees	\$2,400		\$2,450
Advisory Council	\$0		\$400
Annual Appeal	\$0		\$2,000
Bank Charges	\$5	\$35	\$200
Bankcard Fees	\$2,993	\$2,850	\$3,000
Biennial Conference	\$9,150	\$74	\$85,322
Board of Directors	\$8,960	\$6,873	\$10,500
Conference-Program Directors	\$18,083	\$2,332	\$5,100
Diakoneo	\$19,089	\$4,613	\$19,700
Diakonia	\$1,250		\$1,300
DOTAC & Diakona Mbrship	\$1,288	\$2,307	\$1,300
Dues & Publications	\$0		\$0
Ecumenical Office	\$350		\$0
Executive Director	\$11,288	\$6,305	\$11,650
General Convention	\$5,138		\$2,500
Grants	\$7,886		\$0
Honoraria	\$289		\$300
Insurance	\$1,188	\$1,255	\$1,500
Legal Fees	\$22		\$40
Membership Office	\$5,241	\$1,537	\$6,050
Misc	\$207		\$1,000
Officer Election	\$1,250		\$0
Bookstore/Website	\$8,048	\$266	\$7,500
Regional Conference Grants	\$0	\$0	\$3,000
Stephen Awards	\$0	\$745	\$1,500
Treasurer	\$2,920	\$890	\$2,750
TOTAL EXPENSE	\$107,045	\$30,082	\$169,062
PROFIT/LOSS	\$5,644	\$87,073	\$2,878